



**Selection Criteria :**

Business Unit : MEX10  
Period : Jan-June (2019)  
Selected Project Id : 00113470  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00113470 Iniciativa Spotlight	Period :	Jan-June (2019)
Output # : 00111600 Iniciativa Spotlight	Impl. Partner :	99999 UNDP
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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**Activity : ACTIVIDAD 1 (Adelanto)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	7,665.12	0.00	7,665.12
71410 - MAIP Premium SC	0.00	3.51	0.00	3.51
71415 - Contribution to Security SC	0.00	291.49	0.00	291.49
71615 - Daily Subsistence Allow-Intl	0.00	458.05	0.00	458.05
72130 - Svc Co-Transportation Services	0.00	1,191.25	0.00	1,191.25
72505 - Stationery & other Office Supp	0.00	21.33	0.00	21.33
72705 - Hospitality-Special Events	0.00	7.34	0.00	7.34
72715 - Hospitality Catering	0.00	4,777.72	0.00	4,777.72
74215 - Promotional Materials and Dist	0.00	3,053.93	0.00	3,053.93
74220 - Translation Costs	0.00	3,699.46	0.00	3,699.46
75105 - Facilities & Admin - Implement	0.00	1,682.12	0.00	1,682.12
75705 - Learning costs	0.00	2,861.01	0.00	2,861.01

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>25,712.33</b>	<b>0.00</b>	<b>25,712.33</b>
<b>Total for Activity ACTIVIDAD 1</b>	<b>0.00</b>	<b>25,712.33</b>	<b>0.00</b>	<b>25,712.33</b>

**Activity : ACTIVIDAD 3 (Gestión de proyecto)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	188.25	0.00	188.25
72405 - Acquisition of Communic Equip	0.00	2,934.38	0.00	2,934.38
74596 - Services to projects -GOE	0.00	130.00	0.00	130.00
75105 - Facilities & Admin - Implement	0.00	227.69	0.00	227.69

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,480.32</b>	<b>0.00</b>	<b>3,480.32</b>
<b>Total for Activity ACTIVIDAD 3</b>	<b>0.00</b>	<b>3,480.32</b>	<b>0.00</b>	<b>3,480.32</b>

<b>Total for Output : 00111600</b>	<b>0.00</b>	<b>29,192.65</b>	<b>0.00</b>	<b>29,192.65</b>
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Combined Delivery Report by Activity

Project Id : 00113470 Iniciativa Spotlight	Period :	Jan-June (2019)		
Output # : 00111600 Iniciativa Spotlight	Impl. Partner :	99999 UNDP		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	29,192.65	0.00	29,192.65
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Selection Criteria :

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Project Id : ALL	Period : Jan-June (2019)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp      UNDP Exp      UN Agencies Exp      Total Exp

51404 - Mexico - Dem. Governance	0.00	29,192.65	0.00	29,192.65
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**Funds Utilization**

**Selection Criteria :**

Business Unit : MEX10  
 Period : Jan-June (2019)  
 Selected Project Id : 00113470  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project/Award: 00113470    Iniciativa Spotlight    Period : As Of Jun30,2019

Output #	00111600	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00